FY 2016 PHYSICAL PLAN

Department	

Agency Operating Unit

: STATE UNIVERSITIES AND COLLEGES : CARLOS HILADO MEMORIAL STATE COLLEGE

Organization Code (UACS)

	HACS	Current \	rrent Year's Accomplishments		Physical Targets (2016)				Variance	Remarks	
Particulars	UACS Code	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7 (1) (1)	N. (2011) (2013)
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A	Striksentnione S							Harris Carlos Ca			
I. OPERATIONS	THE REAL PROPERTY OF THE PROPERTY OF THE PARTY OF THE PAR			-22.00	# -						
MFO 1 - Higher Education	Services			1 63	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			74			

11	. OPERATIONS			-28 F - 1 F - 1				Maria Constitution	and a solution and a solution		
	<b>MFO 1 - Higher Education Services</b>	5		6.5	free affine			24		1.	
	Total number of enrollment			14,076	7,800		12,085		The state of the s		
3.33	Percentage of total graduates that are in priority courses			27%.	27%	47.18%		2.00			
	Total number of graduates			1867	1800	The state of the s	Construction and the second		promotion and	guardia sus a seri	and the state of t
	Average percentage passing in licensure exams by SUC graduates/national				100%						
	average % passing in board exams	13633 568			163%		146.12%				Land and an and a series
	covered by SUC		-			209	543				
	Percentage of programs accredited at:				(0.344,0.600)	3175/124001	1505/7.8001	7. 146.9			

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: STATE UNIVERSITIES AND COLLEGES : CARLOS HILADO MEMORIAL STATE COLLEGE

Particulars UACS Code	HACS	Current Year's Accomplishments				Physical	Variance	Remarks			
	Code	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 2 - Research and Developm	ent Se	rvices									
Number of research studies completed				63	45		33	24			
Percentage of outputs presented in local, regional, national and international fora				64	(50/65) 77%		46	24			
Percentage of research projects conducted or completed on schedule					(30/30) 100%						
MFO 3 Extension and Communit	y Serv	ices									
Number of persons trained weighted by					551	209	342				
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better					(1344/1600) 84%	(175/1600) 10.94%	(306/1600) 19%				
No. of persons provided with technical					755	173					
% of trainees who rate the training course as good or better					(1200/1600) 75%	(175/1600) 10.94%	(306/1600) 19%				
% of clients who rate the advisory services as good or better					(1200/1600) 75%	(173/1600) 10.81%					

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Department

: STATE UNIVERSITIES AND COLLEGES

Agency

: CARLOS HILADO MEMORIAL STATE COLLEGE

Operating Unit

Organization Code (UACS)

Particulars UA(	114.00	Current Year's Accomplishments				Physical <sup>7</sup>	Variance	Remarks			
	Code	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
% of requests for training responded to within 3 days of requests					(64/85) 75%	(173/85) 203.53%	(23/85) 27.06%				
% of requests for technical advice that are responded to within 3 days					(64/85)	(173/85) 203.53%					

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Approved by: