



**FY 2016 PHYSICAL PLAN**

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : CARLOS HILADO MEMORIAL STATE COLLEGE  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

Particulars	UACS Code	Current Year's Accomplishments			Physical Targets (2016)					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>MFO 2 - Research and Development Services</b>											
Number of research studies completed				63	45		33	24			
Percentage of outputs presented in local, regional, national and international fora				64	(50/65) 77%		46	24			
Percentage of research projects conducted or completed on schedule					(30/30) 100%						
<b>MFO 3 Extension and Community Services</b>											
Number of persons trained weighted by					551	209	342				
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better					(1344/1600) 84%	(175/1600) 10.94%	(306/1600) 19%				
No. of persons provided with technical					755	173					
% of trainees who rate the training course as good or better					(1200/1600) 75%	(175/1600) 10.94%	(306/1600) 19%				
% of clients who rate the advisory services as good or better					(1200/1600) 75%	(173/1600) 10.81%					

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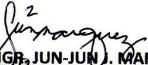
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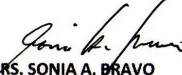
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% of requests for training responded to within 3 days of requests					(64/85) 75%	(173/85) 203.53%	(23/85) 27.06%				
% of requests for technical advice that are responded to within 3 days					(64/85) 75%	(173/85) 203.53%					

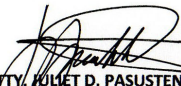
Prepared by:

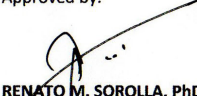
In coordination with:

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